Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
Program Period: 2023
Current Dates: 11/1/2023 - 11/30/2023
Cumulative Dates: 1/1/2023 - 11/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,605.41	$1,094.00	3	8,899.53	$11,831.50	18	$0.00	0.00%
A2a - Residential Coordinated Delivery	7,730.00	$26,288.92	41	125,239.20	$299,006.89	268	$1,515,778.11	19.73%
A2b - Residential Conservation Services (RCS)	0.00	$2,505.00	11	0.00	$32,770.53	144	$180,224.00	18.18%
A2c - Residential Retail	3,084.40	$48,083.25	60	73,108.38	$525,081.85	491	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$455.00	13	0.00	$378,341.12	155	$0.00	0.00%
Res Subtotal	12,419.81	$78,426.17	128.00	207,247.12	$1,247,031.89	1,076	$1,696,002.11	
Res % of Total	41.91%	73.02%	88.89%	5.83%	47.32%	77.19%	53.74%	
B1a - Income Eligible Coordinated Delivery	2,033.00	$19,781.07	6	2,421,390.19	$866,161.31	199	$627,666.03	138.00%
IE Subtotal	2,033.00	$19,781.07	6.00	2,421,390.19	$866,161.31	199	$627,666.03	
IE % of Total	6.86%	18.42%	4.17%	68.11%	32.87%	14.28%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$107.00	1	0.00	$107.00	1	$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,107.04	$7,428.46	4	456,602.45	$470,398.95	61	$832,336.82	56.52%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	13,075.42	$1,665.00	5	469,720.52	$51,453.48	57	$0.00	0.00%
C&I Subtotal	15,182.46	$9,200.46	10.00	926,322.97	$521,959.43	119	$832,336.82	
C&I % of Total	51.23%	8.57%	6.94%	26.06%	19.81%	8.54%	26.37%	
Total	29,635.27	$107,407.70	144	3,554,960.27	$2,635,152.63	1,394	$3,156,004.95	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.